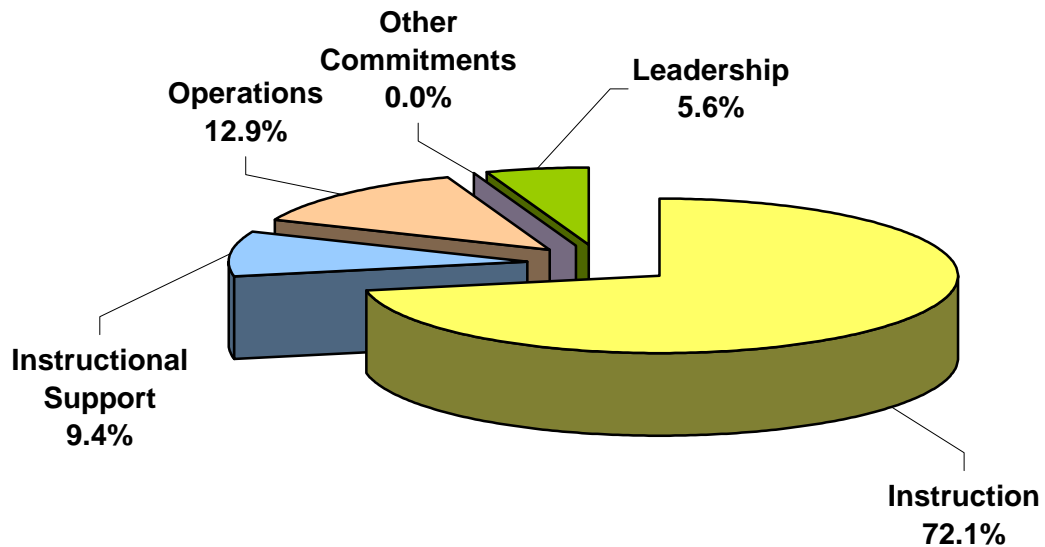
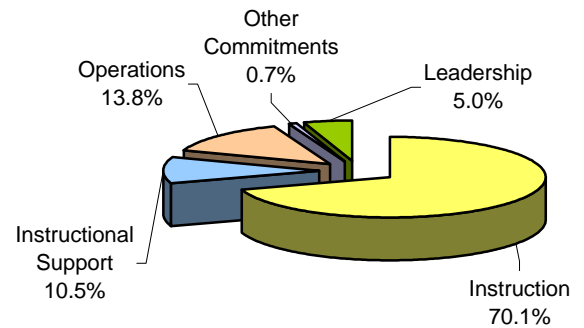


# Bristol Warren School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Elementary School Enrollment (ADM): 1,682	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,631,735	\$6,321	72.1%
Instructional Support	\$1,393,157	\$828	9.4%
Operations	\$1,906,388	\$1,133	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$818,800	\$487	5.6%
Total Elementary Schools	\$14,750,079	\$8,769	100.0%
Total District & %-Elementary-To-District	\$37,753,849	\$9,975	39.1%